

**2015-16**  
**BUDGET JUSTIFICATION WORKSHEET**

<b>LOCATION</b>	<b>LOCATION: The Green Apple Middle School</b>	<b>DATE:</b>
<b>NUMBER:</b>	<b>ACCOUNT NAME: Special Education</b>	<b>10/20/17</b>
	<b>ACCOUNT NUMBER:</b>	

ITEM NO.	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space; double space between items)	ESTIMATED COST
N28993	30	Ball Chairs for Flexible Seating 3 Special Ed room	750
T7890	5	Multisensory Sand for Letter/Sound coreospondence tracing	175
8dhh345	30	Homework Planners for 3 grade levels of SPED students	600
698	1	CoWrite Speech to Text school license	300
12790H	10	iPad Pro	1,000
23490Yr1	1	Proloquo4Text by Assistiveware license for the building	300
787	1	Inspiration! (electronic graphic organizer license)	200
YY367	15	Flexible Seating deisgn item Gaiam Kids Balance Ball Chair	1,050
YY6789	5	Flexible Seating deisgn item Node Chair	494
I8909	5	Hydraulic Lift Airtouch Table and Desk by Steelcase	1,479
T6782	3	Take and Teach 7 Syllable Type Classroom Posters	10
EEE1	1	TestTalker Software license	
W2301	1	PECS software	5,000
GG236		Microsoft Word Processing Options	3,000
YY6700	1	Teenage Switch Progressions software	1,050
D23	5	Articualting Arm w/ Adjustable Tablet holder	219
44T44	10	Big Calc	990
23490Yr1	4	iPad Tablet Head Pointer	516
H4567	10	LARGEKeys Keyboard	200
F3467	4	Mouse Button Box	596
D23	4	Tall Tablet Stand with Adjustable Tablet Holder	596
K909	1	MathTalk with Dragon license	895
U78	1	Ghotit Dyslexia Writing & Reading Assistance license for iPad	99
14FF65075	5	Safco RUNTZ Ball Chair	835
G6799	50	Bouncy Bands for Elementary School Chairs/ADHD figdety4	750
79T308	20	Inflated Stability Wobble Cushion	980
		<b>ACCOUNT TOTAL</b>	<b>\$ 22,084</b>
		<b>Carry Forward to Budget Summary</b>	