

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: District Level Expenses/Normal Operations
ACCOUNT NUMBER: _____

ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-3345-2			Building Expenses/Utilities PSE&G Cafeteria Food Services Social Security Health Benefits

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

s

Unit Price	ESTIMATED COST
	30,000
	10,000
	35,000
	100,000
0	

\$ 175,000

**LOCATION
NUMBER:
309**

ITEM # (if applicable)

ACCOUNT #	Manufacturer	QUANTITY
12-00-400-331	InHouse School Esq.	
12-00-400-334	STEAM Design	
12-00-400-390	various see itemization	
12-00-400-450		
12-00-400-600		
12-00-400-710		
12-00-400-722		
12-xxx-xxx-730		
12-000-400-100		
12-00-400-932		
12-00-400-931		

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION: Barack Obama Elementary School K-8
 ACCOUNT NAME: Capital Outlay
 ACCOUNT NUMBER: SP1980-050-16-2000

DATE:
10/1/17

DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)	Unit Price	ESTIMATED COST
Legal Services		0
Architectural/Engineering Services		0
Other Purchased Prof. and Tech Services		0
Construction Services		0
Supplies and Materials		0
Land and Improvements		0
Bldgs Other than Lease Purchase Agreements		0
Total Equipment		0
Salaries		0
Capital Outlay - Transfer to Capital Projects		2,175,000
Capital Reserve - Transfer to Capital Projects		0
	0	

ACCOUNT TOTAL \$ 2,175,000
 Carry Forward to Budget Summary

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Capital Outlay Project Name: New STEAM wi
ACCOUNT NUMBER: _____

ITEM # (if applicable)

ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
12-00-400-331	InHouse School Esq.		Legal Services
12-00-400-334	STEAM Design		Architectural/Engineering Services
12-00-400-390	various see itemization		Other Purchased Prof. and Tech Services
12-00-400-450			Construction Services
12-00-400-600			Supplies and Materials
12-00-400-710			Land and Improvements
12-00-400-722			Bldgs Other than Lease Purchase Agreements
12-xxx-xxx-730			Total Equipment

ACCOUNT TOTAL
Carry Forward to Budget Summary

ng

DATE:
10/1/17

Unit Price	ESTIMATED COST
	23,000
	220,000
	150,000
	846,900
	808,300
	51,800
	0
	75,000
0	

\$

2,175,000

**LOCATION
NUMBER:
309**

ITEM # (if applicable)

ACCOUNT #	Manufacturer	QUANTITY
15-000-218-104-309-000-0000-000		
15-000-222-100-309-000-0000-000		
15-000-240-103-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
v15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		
15-000-218-104-309-000-0000-000		

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Salaries
ACCOUNT NUMBER: _____

DATE:
10/1/17

DESCRIPTION AND JUSTIFICATION (Type single space; double space between items)	Unit Price	ESTIMATED COST
Guidance		103,448
Librarian		81,105
Principal		231,818
Secretaries		48,501
Custodian		63,021
Security Officers		35,637
Teachers		213,456
Teachers		751,489
Teachers		705,630
Teachers		52,560
Teachers		179,628
Teachers Special Ed BD		30,610
Teacher - Resource		393,578
Teachers - Bilingual		374,298
Instructional Aides		98,076
Instructional Aides		101,766
Special Ed Teachers grades Pre-K through 1		122,659
Special Ed Teachers grades 2 through 4		122,659
Special Ed Teachers grades 5 through 6		150,659
Special Ed Teachers grades 7 through 8		128,900
	0	

ACCOUNT TOTAL \$ 3,989,498
 Carry Forward to Budget Summary

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Special Education Supplies
ACCOUNT NUMBER: 11-000-219-600

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space; double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SERVICES
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licenses
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook Air
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech apparatus
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Pre-Kindergarten Supplies
ACCOUNT NUMBER: 11-000-219-600

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600		100	SRA Flex Literacy
11-000-219-600			Reading A-Z
11-000-219-600			Moby Max
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licenses
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Imagine Math licences
11-000-219-600			Successmaker
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		2	Technology - Ancially headsets and Text to Speech apparatus
		1	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
216	21,600
	0
	0
949	5,000
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
28	560
	5,000
122	244
2,300	2,300
4,753	
\$	<u>45,817</u>

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Kindergarten
ACCOUNT NUMBER: 11-000-219-600

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SERVICES
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licenses
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook Air
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech apparatus
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 1st Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SERVI
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licenses
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook /
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appara
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
CES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 2nd Grade Supplies
ACCOUNT NUMBER: \$79643.64

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space; double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SERVI
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licenses
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook /
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Anciallyrly headsets and Text to Speech apparat
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
CES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-2019
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 3rd Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)

ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SERV
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app license
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appar
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
ICES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 4th Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)

ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SER
11-000-219-600			
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licens
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBoo
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appar
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
VICES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
t	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 5th Grade Supplies
ACCOUNT NUMBER: \$127,359.72

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SER
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licens
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBook
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appar
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
/ICES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 6th Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)			DESCRIPTION AND JUSTIFICATION
ACCOUNT #	Manufacturer	21,600	(Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600		100	SRA FLEX Literacy
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licens
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Department
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBoo
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appar
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
216	21,600
949	
100	
t	
1,038	
849	
28	
2,642	
122	
5,728	
\$	<u>79,310</u>

2018-19
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 7th Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)			DESCRIPTION AND JUSTIFICATION
ITEM NO.	Manufacturer	QUANTITY	(Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SER
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licens
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Departmen
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBoo
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Anciallyrly headsets and Text to Speech appa
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
VICES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
t	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET
79,644

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: 8th Grade Supplies
ACCOUNT NUMBER: _____

ITEM # (if applicable)			
ACCOUNT #	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
11-000-219-600			Total School Sponsored CO/Extra Curricular activities
11-000-219-600			Total Expenditures - Speech, OT, PT, and RELATED SER'
11-000-219-600			Purchased Professional - Educational Services
11-000-219-600			Other Purchased Prof and Tech Services
11-000-219-600	Apple	12	Supplies and Materials- Assistive Tech iPad Pros
11-000-219-600	various	25	Supplies and Materials- Assistive Tech software app licens
11-190-100-610			General Supplies
11-190-100-640			Textbooks
11-000-219-600			Home Instruction Materials
11-000-219-600			Auditory Processing Equipment for Special Ed Departmen
11-000-219-600			Consultants for PD
11-000-219-600		1	Kurzweil Classroom License
11-000-219-600			Math Program license
11-000-219-600			Successmaker
11-000-219-600	Apple	30	Technology - Lab tops for Schoolwide population/MacBoo
11-000-219-600	Item # AP975J	20	CogMod: Extra SI Weight Set
11-000-219-600	GAIM	65	Flexible Seating Environment
		3	Virutal Reality Headgear
		65	Technology - Ancially headsets and Text to Speech appa
		4	Marking Period Academic Field Trips (Transportation Inc)

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	750
VICES	2,000
	0
	0
949	11,388
100	2,500
	267
	1,758
	300
t	1,000
	2,000
1,038	1,038
	500
	1,000
849	25,470
28	560
	5,000
2,642	7,926
122	7,926
	7,926
5,728	

\$ 79,310

2018-19
BUDGET JUSTIFICATION WORKSHEET

LOCATION
NUMBER:
309

LOCATION: Barack Obama Elementary School K-8
ACCOUNT NAME: Budget Summary
ACCOUNT NUMBER:

ITEM # (if applicable)			
ITEM NO.	Manufacturer	QUANTITY	DESCRIPTION AND JUSTIFICATION (Type single space, double space between items)
			District Expenses Normal Operations Capital Outlay transferred to Capital Projects Salaries Special Education Supplies and Materials Pre-K Supplies and Materials Kindergarten Supplies and Materials 1st Grade Supplies and Materials 2nd Grade Supplies and Materials 3rd Grade Supplies and Materials 4th Grade Supplies and Materials 5th Grade Supplies and Materials 6th Grade Supplies and Materials 7th Grade Supplies and Materials 8th Grade Supplies and Materials

ACCOUNT TOTAL
Carry Forward to Budget Summary

DATE:
10/1/17

Unit Price	ESTIMATED COST
	175,000
	2,175,000
	3,989,498
	79,310
	79,310
	79,310
	77,310
	77,310
	79,310
	79,200
	78,310
	78,310
	79,265
	79,240
0	

\$

0
7,205,683